

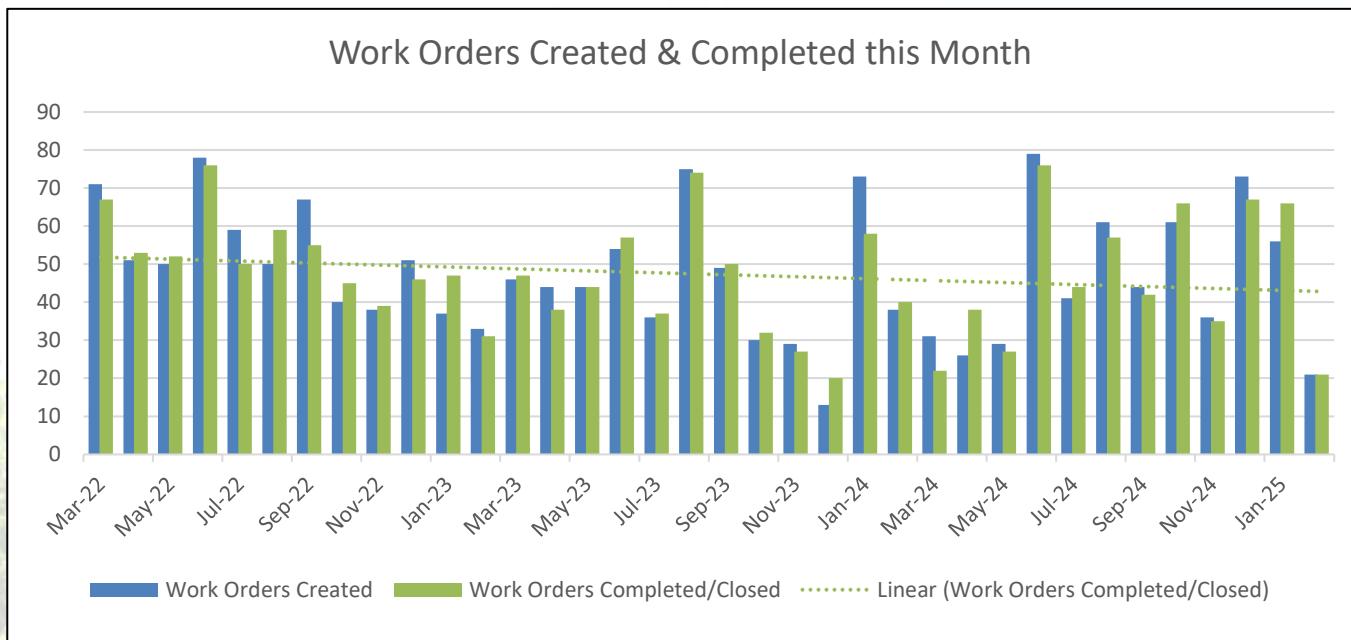
COUNTY OF LOUISA
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: February 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. Skatepark sitework estimate development
- b. Furniture Purchase for Ogg Building & Community Development Renovations
- c. Assist Water Authority in procurement of Rubber track and mulcher for right of way maintenance
- d. Delivery of Fundraiser monument for NFRBS
- e. Monthly HVAC preventative maintenance for February 2025
- f. Regrading between airport hangers for drainage by hanger access roadways
- g. Storm preparation & snow removal for winter storm which occurred February 11th, 2025
- h. Storm preparation & snow removal for winter storm which occurred February 19th, 2025
- i. Boiler Inspections for the Following Buildings: Circuit Court and District Court

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FACILITIES (Continued)

2. Works in progress

- a. Renovation of the Community Development Department in the Administration Bldg.
- b. Renovation of the Ogg Building for the Commonwealth Attorney's Office
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of large bubble aeration system for Landfill Aeration tank
- e. Installation of Generator at Fire & EMS Headquarters
- f. Daylight Medical Center basement to prevent Future Flood Damage
- g. Proximity Locks for Administration Building: Community Development Remodel
- h. Assist Fire & EMS in preparing for install of Cascade System at Fire Training Center
- i. Purchase of replacement County vehicles for fleet
- j. Replacement of PU-1 at the Henson Building
- k. Replacement of PTAC-1 at Parrish Road Tower Site
- l. Monthly HVAC preventative maintenance for March 2025
- m. Coordinate meeting room space addition at the Lousia Library with TJMRL staff
- n. Procurement of New Work Order Software for General Services Department
- o. Administration Building LED Lighting Replacement

3. Planning and Future Considerations

- a. Circuit Court LED Lighting Replacement
- b. HVAC replacement of ACC-1 & AHU-1 at Administration building
- c. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- d. Bank Building/Human Services Parking Lot Engineering
- e. Back Up Generator for District Court
- f. Landfill Shop insulation and HVAC upgrade.
- g. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- h. LED Lighting for Main and Upper Levels of Administration Building
- i. Addition of second courtroom to Circuit Court on second floor
- j. File Storage expansion for Clerks office at Circuit Court
- k. LED Lighting for Upper two floors of the Administration Building
- l. LED Lighting for OGG Building
- m. District Court Roof Replacement

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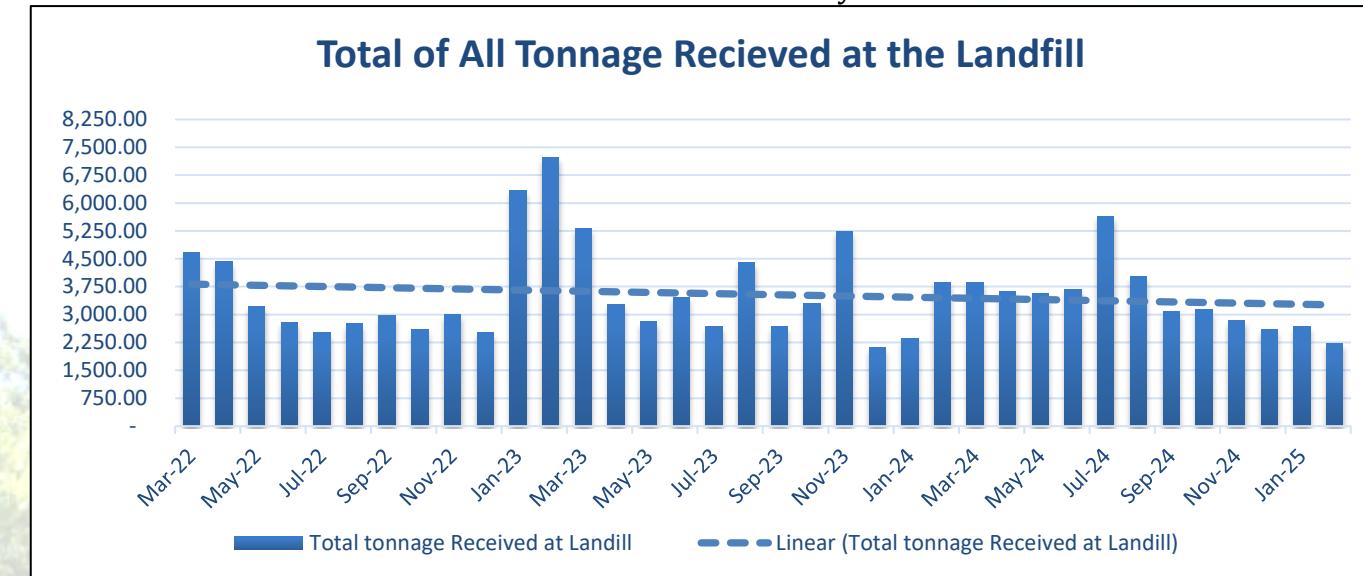


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

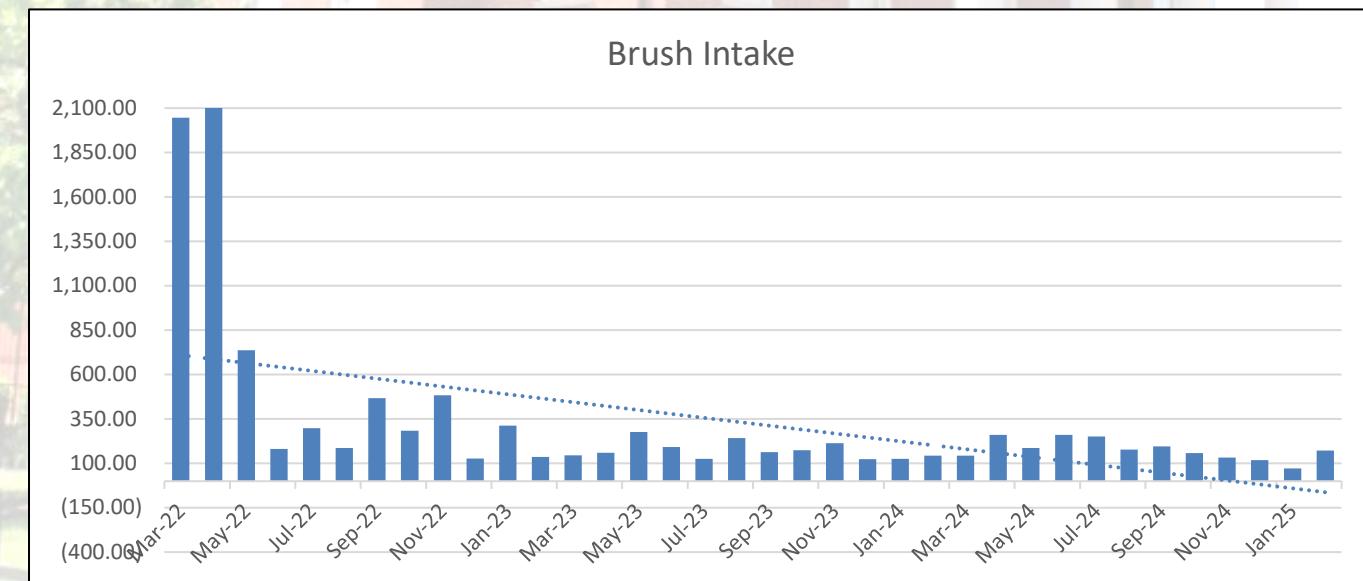
Solid Waste

The Landfill received 2,229.18 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 171.45 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.



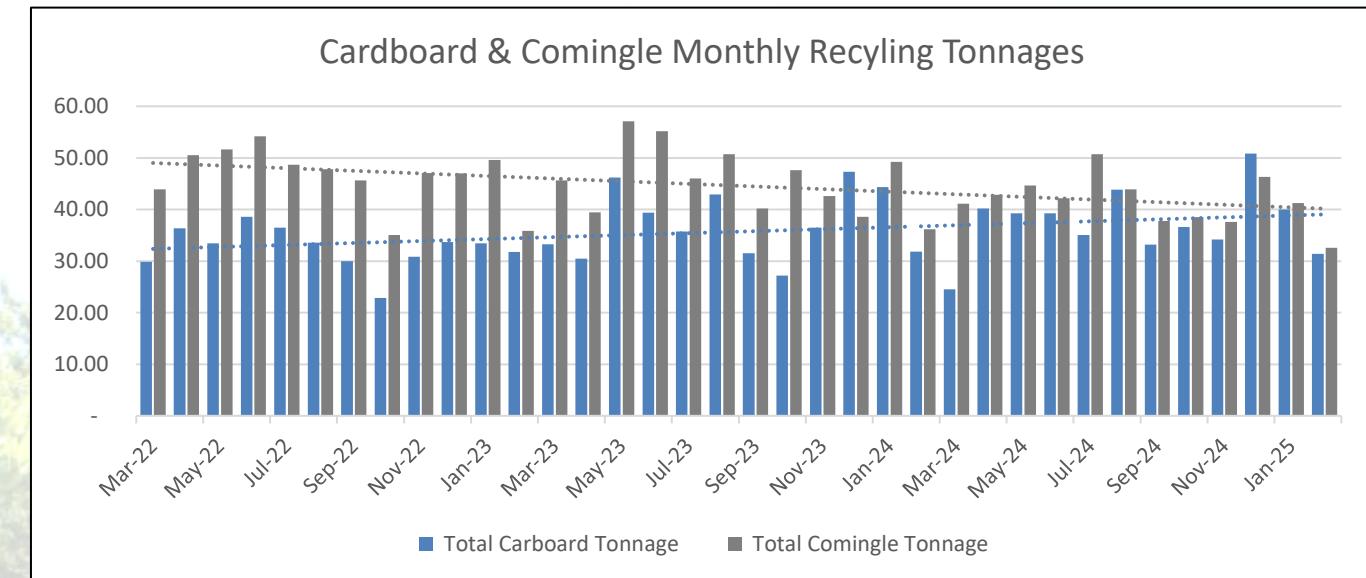
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SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 31.42 tons of cardboard and 32.60 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labela has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the County of Louisa General Services Department for review and will then be submitted to DEQ
2. Household Hazardous Waste Day event has been scheduled at the County Landfill for Saturday May 3rd, 2025 from 8:00 AM to 1:00 PM. This event has also been advertised in the Central Virginian as well as on the County Website.

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ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:

